

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$54,599,106**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.93%	92.56%	26
% of Funds Disbursed	85.94%	86.35%	35
Leveraging Ratio for Rental Activities	3.62	4.33	28
% of Completed Rental Disbursements to All Rental Commitments**	88.83%	93.95%	48
% of Completed CHDO Disbursements to All CHDO Reservations**	70.81%	81.54%	45
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	93.89%	80.62%	2
% of 0-30% AMI Renters to All Renters**	32.82%	37.61%	38
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.01%	1
Overall Ranking:			40 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$54,004	\$28,459	524 Units 33.5%
Homebuyer Unit	\$43,542	\$13,291	226 Units 14.5%
Homeowner-Rehab Unit	\$11,095	\$20,719	7 Units 0.4%
TBRA Unit	\$5,029	\$3,084	807 Units 51.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$145,025	\$117,731	\$14,646
\$145,901	\$147,567	\$14,646
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.5	29.2	42.9	26.3
Black/African American:	2.3	0.4	0.0	1.1
Asian:	4.6	9.7	42.9	4.3
American Indian/Alaska Native:	0.6	0.0	0.0	1.1
Native Hawaiian/Pacific Islander:	13.5	20.8	14.3	44.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5
Asian and White:	0.0	0.9	0.0	1.6
Black/African American and White:	0.4	0.0	0.0	2.2
American Indian/Alaska Native and Black:	0.0	0.9	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	37.2	35.0	0.0	0.5

ETHNICITY:

Hispanic	4.6	1.8	0.0	17.7
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HOUSEHOLD SIZE:

1 Person:	30.2	12.8	42.9	39.2
2 Persons:	18.5	15.5	14.3	23.1
3 Persons:	21.0	20.8	42.9	18.3
4 Persons:	16.4	31.0	0.0	8.1
5 Persons:	6.5	11.1	0.0	7.0
6 Persons:	5.0	5.8	0.0	1.6
7 Persons:	1.3	0.9	0.0	2.2
8 or more Persons:	1.1	0.9	0.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.3	18.6	28.6	38.7
Elderly:	17.9	0.9	14.3	2.2
Related/Single Parent:	26.0	23.9	57.1	33.3
Related/Two Parent:	25.4	48.7	0.0	17.2
Other:	10.9	6.2	0.0	8.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.7	0.4 [#]
HOME TBRA:	0.0	
Other:	30.9	
No Assistance:	62.4	

of Section 504 Compliant Units / Completed Units Since 2001 90

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

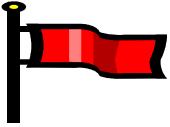
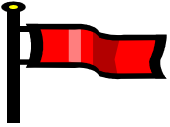
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 40

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	88.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	70.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii

